

# Electric Assistance Program System Benefits Charge Reconciliation Report December 2009

Public Service of NH	
Retail Delivery KWHs	638,508,075
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 957,762.11
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	80.86
<b>SBC Low Income EAP Funding</b>	<b>\$ 957,842.97</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 953,350.19
Payments to Community Action Agencies <sup>(2)</sup>	167,798.31
Incremental Program Expenditures	2,785.24
Pre-program Arrears Recovery	-
<b>Total EAP Costs</b>	<b>1,123,933.74</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ (166,090.77)</b>
Program to Date Reserve Balance	\$ 372,886.38

<sup>(1)</sup> Interest on reserve at 0.27938%  
 $\$372,886.38 * 0.25531\% * 31/365 = \$80.86$

<sup>(2)</sup> CAA October administrative costs:

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of December 31, 2009**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	902	1	3.9%	\$ 5,026.85	0.5%
	2,872	2	12.6%	22,335.39	2.3%
	3,669	3	16.0%	66,159.57	6.9%
	4,029	4	17.6%	132,591.50	13.9%
	5,457	5	23.9%	246,233.19	25.8%
	<u>5,945</u>	6	<u>26.0%</u>	<u>481,003.69</u>	<u>50.5%</u>
<b>TOTAL</b>	22,874		100.0%	\$ 953,350.19	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of December 31, 2009**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	67.75	\$	104.86
Average Past Due Amount	\$	134.75	\$	180.46
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,554,379.92	\$	41,209,924.68
Number of Accounts <sup>(1)</sup>		22,940		392,998
Percent Past Due:	39.86%	9,144	20.90%	82,137
% Past due 30 days	38.13%	3,487	48.69%	39,992
% Past due 60 days	29.40%	2,688	27.64%	22,703
% Past due 90 days	32.47%	2,969	23.67%	19,442

<sup>(1)</sup> Includes all accounts.

